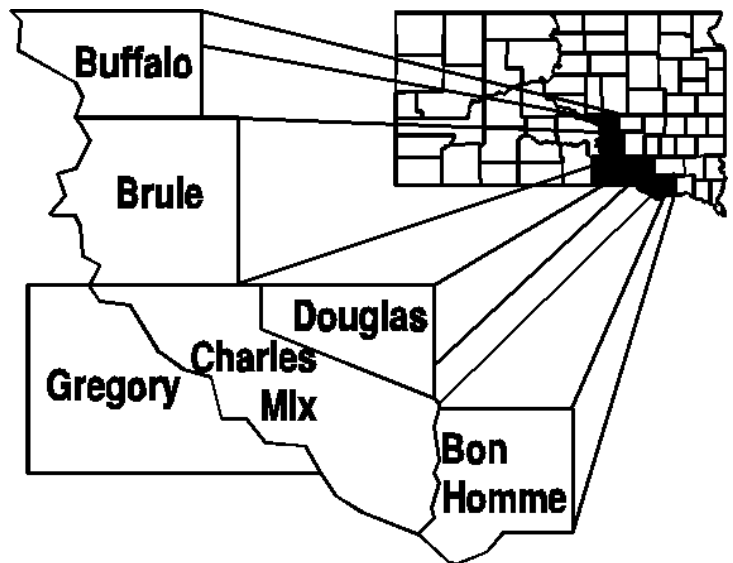


Randall Resource Conservation & Development (RC&D)



2010 Plan of Work



VISION STATEMENT:

To be recognized as a vibrant, self-motivated, pro-active organization of local leaders that works cooperatively to conserve land, water and air resource, and enhance economic opportunities in the 6-county area of Bon Homme, Brule, Buffalo, Charles Mix, Douglas and Gregory counties of South Dakota; making this area a better place to live, work and play.

MISSION STATEMENT:

To provide leadership and assistance to communities, local units of government and individuals to conserve the natural resources, improve the environment and develop economic opportunities.

The **Randall RC&D Association, Inc.** serves the following six counties in South Dakota:

- Bon Homme, Brule, Buffalo, Charles Mix, Douglas and Gregory

The RC&D office is located within the USDA Service Center at 276 Main Street, Lake Andes, Charles Mix County, SD.

Office Phone: (605) 487-7077 Extension 4

Office FAX: (605) 487-7651

Website: <http://sdrccd.org/randall/randall.htm>

The Randall Resource Conservation and Development (RC&D) Council was officially authorized by U.S. Secretary of Agriculture Orville Freeman on January 8, 1965, making it 8th in the nation to be designated as a Project Area. The Randall RC&D is located in south central South Dakota, adjacent to the Missouri River and sharing a boundary with the state of Nebraska to the south.

In accordance with Federal law and U.S. Department of Agriculture policy, this institution is prohibited from discriminating on the basis of race, color, national origin, sex, age, or disability. (Not all prohibited bases apply to all programs.) To file a complaint of discrimination write to USDA, Director, Office of Civil Rights, 1400 Independence Avenue, S.W., Washington, D.C. 20250-9410 or call (800) 795-3272 (voice) or (202) 720-6382 (TDD). USDA is an equal opportunity provider and employer.

Land Management	GOAL 1	Promote the proper use of underutilized energy resources associated with wind, sun, flowing water, energy crops and forest land by implementing a minimum of 2 projects in 2010	
OBJECTIVE A-1 (Land Management)	Cooperate with the SD Agricultural Energy Committee, East River Electric Power Cooperative, South Dakota State University, SD Association of RC&D Councils, SD Department of Agriculture RC&F, SD Wind Energy Association, SD Association of Conservation Districts and others to implement 2 existing energy projects and grants and explore renewable energy projects resulting in one new project for 2010.		
STRATEGY 1	<p>Project Measure: <u>RA-475-AW: SD Agricultural Energy Committee</u></p> <p>Brief Description: Partner with SD Ag Energy Committee and other groups to help accomplish the 3 goals consisting of conducting energy workshops, Ag energy audits and an Ag energy web site.</p> <p>-With Coordinator assistance in 2010, attend all committee meetings in person or by teleconference, assist with reviewing the minutes and report on existing council activities that help accomplish the Committee's 3 goals of conducting/supporting energy workshops, whole farm energy audits and a web site.</p>		
	Project Leader: Bruce Voigt	Completion Date: Sept 30, 2010	
	Resources/Cost: \$600	Staff Days: 10	
	Partners: East River Electric Power Cooperative, SD Wind Energy Association, Windustry, SD Regional Development Association, SD Association RC&D Councils, SDSU, SD RC&F, SDACD's	Resources: Volunteer expertise, time and knowledge. Coordinator's assistance with travel, computer work and phone.	
	Progress/Accomplishments:		
	<p>Project Measure: <u>RA-476-AW: Risk Management For Producer Wind Development</u></p> <p>Brief Description: Implement a grant received from the North Central Risk Management Education Center consisting of conducting 5 wind energy workshops, providing further wind risk assessment technical assistance to 100 farmers and ranchers and assisting in developing a web site with wind risk assessment information by December 31, 2010.</p>		

STRATEGY 2	-Through teleconferences and meetings, enlist the assistance of the core grant collaborators and the SD RC&D Coordinators to plan and implement the five workshops and web site by December 31, 2010.	
STRATEGY 3	-Enlist SD Agriculture Energy committee's assistance in coordinating and implementing the Risk Management For Producer Wind Development Project in 2010.	
STRATEGY 4	-Work with SDSU, Rural Development, East River Electric Power Cooperative, SD Wind Energy Association, the NRCS and others to accomplish 100 wind risk assessment technical assistance by September 30, 2010.	
STRATEGY 5	-Carry out grant administration by submitting timely vouchers for reimbursement, documenting accomplishment, and by filing timely reports according to grant requirements.	
	Project Leader: Martin Drefs and Bruce Voigt	Completion Date: December 31, 2010
	Resources/Cost: \$60,000 (\$15,000 grant) \$45,000 from in-kind contributions	Staff Days: 40
	Partners: East River Electric Power Cooperative, SD Wind Energy Association, Regional Development Association, SD Association RC&D Councils, SDSU, SD RC&F, SDACD's	Resources: Excellent expertise from speakers, electric cooperative personnel, SDSU personnel, NRCS and other RC&D Coordinators and Council members.
	Progress/Accomplishments:	
OBJECTIVE B-1 (Land Management)	Address Missouri River Breaks Forestry, Grazing and Wildlife Issues through education, by working with partners and by applying for at least one technical assistance or conservation practice implementation grant by September 30, 2010	
	<p>Project Measure: <i>RA-477-AW: Missouri River Breaks Land Management</i></p> <p>Brief Description: This unique 11 county area occupies almost 4 million acres and has unique problems and concerns not being adequately addressed with existing short term programs. Brush management, woody draw management, pest management (noxious weed control) and planned grazing systems with associated practices are needed.</p>	
STRATEGY 1	-In 2010, partner with the NRCS, SD Department of Ag Resource Conservation &	

STRATEGY 2	<p>Forestry, Lower James RC&D, Conservation Districts, County Weed Supervisors, Pheasants Forever and others to develop and submit a Plan, Budget and grant application to address a decline in forest and rangeland health, a lack of forest product markets, and an unhealthy increase in invasive species.</p> <p>-Hold one educational event to bring attention to the unique problems and opportunities associated with the River Breaks Area.</p>	
	Project Leader: Art Hertz	Completion Date: Sept 30, 2010
	Resources/Cost: \$5,600	Staff Days: 18
	Partners: NRCS, SD Department of Ag Resource Conservation & Forestry, Lower James RC&D, Conservation Districts, USFS, Pheasants Forever, County weed supervisors, tribes and the BIA	Resources: Power in partnerships and pulling together. Potential grant sources such as CCPI, SD RC&F challenge grant, NRCS WHIP funds, EPA-319 funds
	Progress/Accomplishments:	
STRATEGY 3	<p>Project Measure: <u>RA-478-AW: Weed Management Area Development</u></p> <p>Brief Description: The newly formed 9 county SD Lower Missouri River Weed Management Area (WMA) has developed a strategic plan with the help of the Randall and Lower James RC&D Councils and now needs assistance in securing funding to implement the plan.</p> <p>-Continue to assist with meetings and work with the County Weed Supervisors and other land managers in the WMA to find funds to implement the strategic WMA plan. Apply for one implementation grant in fy-2010, if the 2009 grant application is not funded, to control noxious weeds in the WMA.</p>	
	Project Leader: Les Labahn	Completion Date: Sept. 30, 2010
	Resources/Cost: \$5600	Staff Days: 20

	Partners: Nine County Weed and Pest Boards and staff, SD Dept. of Ag., US Army Corps of Engineers, US Fish & Wildlife Service, County Conservation Districts, County Extension Service, NRCS, BIA, National Park Service, SD Game Fish and Parks, SD Dept. of Transportation and Pheasants Forever.	Resources: Time and resources to attend and facilitate meetings and research and apply for grant opportunities
	Progress/Accomplishments:	
STRATEGY 4	<p>Project Measure: <u>RA-474-GR: Missouri River Breaks Specialty Crops Trials</u></p> <p>Brief Description: Assist with the administration, including publicity and landowner tours, of at least one landowner received SD Department of Agriculture Specialty Crop grant in Gregory County.</p> <p>-Continue to monitor and assist Gregory County landowner on her Ginseng and Hazel Nut crop plantings. Grant requires an educational component.</p>	
	Project Leader: Art Hertz	Completion Date: Sept. 30, 2011
	Resources/Cost: \$1000	Staff Days: 5
	Partners: Thelma Deffenbaugh (landowner), NRCS, County Extension Service, SD Forestry Division, SD Dept. of Ag.	Resources: Time and resources to apply for grant opportunities and facilitate tour/workshop of the crop plot.
	Progress/Accomplishments:	
STRATEGY 5	<p>Project Measure: <u>RA-459-AW: SmallWood 2008 Workshop</u></p> <p>Brief Description: Two council members and 1 area landowner attended the SmallWood 2008 BioEnergy and Wood Products Workshop in Madison, WI, October 2008. Plans are to conduct a workshop to present the information learned at the Wisconsin workshop.</p> <p>- Organize a workshop/tour in Gregory County. This will be in conjunction with the Missouri River Breaks Land Management Project.</p>	
	Project Leader: Les Labahn	Completion Date: Sept. 30, 2010

	Resources/Cost: \$1000	Staff Days: 2
	Partners: Gregory County Conservation District, SD Resource Conservation & Forestry, NRCS.	Resources: Work with the Gregory County Conservation District to organize the workshop and tour.
	Progress/Accomplishments:	
Land Conservation	GOAL 2	Maintain, restore and enhance the productive capability of agricultural land through sponsorship of educational events and by administration of one federal and one state non-point source pollution grants in 2010.
OBJECTIVE A-2 (Land Conservation)	Accomplish the application of 5,000 acres of Cropland Best Management Practice's (BMP's) in the Lewis & Clark Watershed by September 30, 2010.	
STRATEGY 1	<p>Project Measure: <u>RA-479-AW: L&CWIP Segment 2 – Cropland BMP's</u></p> <p>Brief Description: Create and maintain conservation partnerships in carrying out the Lewis and Clark Watershed Implementation Project (L&CWIP) to complete 5000 acres of cropland BMP's in the 10 county, 11 Conservation District area occupied by the counties of Aurora, Bon Homme, Charles Mix, Davison, Douglas, Gregory, Hutchinson, Todd, Tripp and Yankton.</p> <p>-Provide coordination, grant writing assistance and project administration to administer federal and state cost share dollars in the 2 million acre Watershed area to accomplish 5000 acres of cropland BMP's by September 30, 2010.</p>	
STRATEGY 2	<p>-Create and maintain partnerships by meeting as a group at least once per year to review progress and by keeping partners informed by attending at least 10 of their meetings.</p>	
	Project Leader: Martin Drefs	Completion Date: Sept. 30, 2010
	Resources/Cost: \$5600	Staff Days: 30
	Partners: SD DENR, SDACD, NRCS, Pheasants Forever, U.S. F&WS, SDGF&P's, 11 Conservation Districts, U.S. Army COE,	Resources: Record keeping, DENR computer Tracker program and partnership information.

	Progress/Accomplishments:	
OBJECTIVE B-2 (Land Conservation)	Implement at least one Education Event to foster grazing system improvements in the South Missouri and Lewis & Clark Watershed areas and accomplish at least 2000 acres of Planned Grazing Systems implemented by Sept. 30, 2010.	
STRATEGY 1	<p>Project Measure: <u>RA-480-AW: Alternative Grazing Systems 2010</u></p> <p>Brief Description: Assist the SD Grasslands Coalition and other partners to deliver programs and timely educational events for multiple improvements to grazing land including cover crop land and for the sustainability of the livestock community.</p> <p>-Partner to complete a minimum of one information and educational event (tour, workshop, etc.) for grazing managers to encourage grazing systems which benefit the soil, streams, riparian areas and themselves.</p>	
	Project Leader: Larry Wagner	Completion Date: Sept. 30, 2010
	Resources/Cost: \$2800	Staff Days: 10
	Partners: SD Grassland Coalition, Pheasants Forever, Conservation Districts, NRCS, SDSU, Cattlemen's Association and the local Extension Service.	Resources: SD Grasslands Coalition and Pheasants Forever Lower James RC&D and the Conservation Districts.
	Progress/Accomplishments:	
STRATEGY 2	<p>Project Measure: <u>RA-481-AW: L&CWIP Segment 2 – Grazing Systems</u></p> <p>Brief Description: With partners, assist with the development and implementation of the Planned Grazing System practice in the Lewis and Clark Watershed.</p> <p>-Partner with the NRCS, Conservation Districts, Pheasants Forever, SD Grasslands Coalition, SDSU and others in 2010 to accomplish a minimum of 2000 acres of Planned Grazing Systems in the Lewis and Clark Watershed.</p>	
	Project Leader: Martin Drefs	Completion Date: Sept. 30, 2010
	Resources/Cost: \$1400	Staff Days: 5

	Partners: NRCS, Conservation Districts, Pheasants Forever, SD Grasslands Coalition, SDSU.	Resources: Existing partner program resources plus Council, partner and staff administrative time.
	Progress/Accomplishments:	
Water Management	GOAL 3	Protect water resources from all non-point sources of pollution by continuing to administer 2 grants, by conducting 2 watershed education events and by applying for 2 Lewis and Clark Watershed Implementation Project continuation grants in 2010.
OBJECTIVE A-3 (Water Management)	In 2010, administer Segment 2 of the Lewis and Clark Watershed Implementation Project to assist partners in applying BMP's to implement 5 Ag waste system improvements.	
STRATEGY 1	<p>Project Measure: <u>RA-482-AW : L&CWIP Segment 2 – Feedlot BMP's</u></p> <p>Brief Description: High priority feedlots will be targeted and landowners offered assistance on a voluntary basis using partner expertise and cost sharing incentive to encourage improvements.</p> <p>-Provide EPA-319 project administration, and multi-program coordination (NRCS, EPA and SD Consolidated Water Facilities Construction Programs) to accelerate technical and financial assistance for project implementation to accomplish 5 priority Ag waste system improvements by September 30, 2010.</p>	
	Project Leader: Martin Drefs	Completion Date: Sept. 30, 2010
	Resources/Cost: \$636,750 not including NRCS personnel costs.	Staff Days: 20
	Partners: SD DENR, SDACD, NRCS, Pheasants Forever, U.S. F&WS, SDGF&P's, 11 Conservation Districts, U.S. Army COE.	Resources: RC&D, NRCS, State and EPA grant funds to implement project.

	Progress/Accomplishments:	
OBJECTIVE B-3 (Water Management)	Further the goal of non-point source pollution abatement by continuing to Administer Segment 2 of the Lewis and Clark Watershed Implementation Project and solicit input from watershed partners on items desired in 2 new grant applications to be submitted in September or 2010.	
	Project Measure: <u>RA-483-AW : L&CWIP Segment 2 – Project Administration and Funding Request</u>	
	Brief Description: Continue to administer current L&CWIP federal and state grant funding and work with partners to develop a new grant application to continue implementing items in the Lewis and Clark Watershed assessment and sub watershed TMDL's.	
STRATEGY 1	-In 2010, work with partners and conduct at least 2 watershed educational events for landowners and 2 meetings with the conservation partnership to discuss the new federal and state grant applications for continued watershed funding. Incorporate changes where needed.	
STRATEGY 2	-Provide project coordination with partners and develop and submit two grant applications (EPA 319 and SD Consolidated Water Facilities Construction Program) to secure 2 more years of project funding by September 30, 2010.	
	Project Leader: Les Labahn	Completion Date: Sept. 30, 2010
	Resources/Cost: \$2800	Staff Days: 10
	Partners: SD DENR, SDACD, NRCS, Pheasants Forever, U.S. F&WS, SDGF&P's, 11 Conservation Districts, U.S. Army COE.	Resources: Existing partner program resources plus Council, partner and staff administrative time.
	Progress/Accomplishments:	

STRATEGY 1	-With partners, implement stream improvement and riparian best management practices on private land to reduce sediment and non-point source pollution. Use council administered funds as appropriate to complete practices with landowners.	
STRATEGY 2	-Partner with the CMCLRO to implement a citizens Lake Water Quality Monitoring program and administer L&CWIP funding to provide the financial and technical support to carryout the water quality monitoring.	
	Project Leader: Les Labahn	Completion Date: Sept. 30, 2010
	Resources/Cost: \$2800	Staff Days: 10
	Partners: Charles Mix County Lake Restoration Association, SD Department of Environment & Natural Resources, NRCS, USF&WS, Conservation Districts, COE's, and SDGF&P's.	Resources: Potential 319 funds, volunteer time and expense of the RC&D and Partners
	Progress/Accomplishments:	
Community Development	GOAL 4:	In 2010 improve the economic strength of communities by promoting one leadership development event, working on 3 tourism-related projects and creating or retaining 3 businesses through the implementation of financial and technical assistance.
OBJECTIVE A-4 (Community Development)	Provide grant writing and other technical assistance to non-profit entities and other groups to complete at least 2 projects related to tourism, recreation or conservation education by September 30, 2010.	
STRATEGY 1	<p>Project Measure: <i>RA-452-BH: Cavalier Corner</i></p> <p>Brief Description: A non-profit organization called Cavalier Corner runs a latch-key type afterschool facility in Tyndall and needs assistance in securing computers, operating expenses and other equipment.</p> <p>-In FY2010, provide grant research and grant writing assistance, with at least one grant, to the newly established non-profit group called Cavalier Corner to secure funds or equipment to help operate their afterschool facility and provide a safe place for kids.</p>	
	Project Leader: Bruce Voigt	Completion Date: Sept. 30, 2010

	Resources/Cost: \$1000	Staff Days: 5
	Partners: Cavalier Corner, Rural Development, SD Community Foundation and the Tyndall Economic Development Group.	Resources: Potential SD Community Foundation funds, RD funds and technical expertise of teacher in the community.
	Progress/Accomplishments:	
STRATEGY 2	<p>Project Measure: <u>RA-473-BH: Tabor Lakeside Use Area – Phase II</u></p> <p>Brief Description: A landowner committee would like to improve a Game Fish and Parks campground and boat ramp plus create bicycle and walking trails along the Missouri River Southeast of Tabor on state and private land.</p> <p>-Provide coordination assistance, grant writing assistance on at least one grant, and research and technical assistance to help secure funds to accomplish the goals of the group.</p>	
	Project Leader: Bruce Voigt	Completion Date: Sept. 30, 2010
	Resources/Cost: \$1000	Staff Days: 5
	Partners: GF&P's, COE, Tabor Lakeside Use Area Committee, NRCS, Tabor Chamber of Commerce.	Resources: Landowner committee, GF&P's personnel, COE and potential state and federal grants.
	Progress/Accomplishments:	
STRATEGY 3	<p>Project Measure: <u>RA-454-BR: Native Prairie Garden</u></p> <p>Brief Description: The Kimball Native Prairie Garden Committee (NPG) is a group of conservation minded individuals connected with the Kimball Chamber of Commerce and the School System and needs assistance on developing a native tree, grass and forbs area for school use, historic, preservation and tourism purposes.</p> <p>-Provide coordination, technical, research and grant writing or administration assistance on at least one grant to assist in securing funds to accomplish the goals of the group.</p>	

	Project Leader: Larry Wagner	Completion Date: Sept. 30, 2010
	Resources/Cost: \$5000	Staff Days: 5
	Partners: GF&P's, Resource Conservation and Forestry, Kimball Native Prairie Garden Committee, NRCS, Pheasants Forever.	Resources: Kimball NPG committee, GF&P's personnel, COE and potential state and federal grants.
	Progress/Accomplishments:	
STRATEGY 4	<p>Project Measure: <u>RA-403-DO: Corsica Lake Campground Improvement</u></p> <p>Brief Description: Douglas County would like assistance in the further the development of the highly used campground in Douglas County.</p> <p>-Work with partners to develop a brochure of the campground and trail system. Investigate the possibility of a picnic shelter and fishing pier.</p>	
	Project Leader: Martin Drefs	Completion Date: Sept. 30 2010
	Resources/Cost: \$1000	Staff Days: 5
	Partners: GF&P's, Douglas County Commission, NRCS and the SD Resource Conservation and Forestry Division.	Resources: RC&F & NRCS personnel and maps, potential state and federal grants.
	Progress/Accomplishments:	
STRATEGY 5	<p>Project Measure: <u>RA-403-DO: Geddes Museum and Norbeck Home</u></p> <p>Brief Description: The Charles Mix County Historical Society (CMCHS) would like assistance in securing a grant for physical improvement to the Geddes Museum and the Peter Norbeck childhood home.</p> <p>-Provide coordination assistance, grant writing assistance on at least one grant, and provide research and technical assistance to help secure funds to accomplish the building rehabilitation goals of the group.</p>	

	Project Leader: Martin Drefs	Completion Date: Sept. 30 2010
	Resource Cost: \$1000	Staff Days: 5
	Partners: CMCHS	Resources: potential state and federal grants, people from Geddes and Charles Mix County.
	Progress/Accomplishments:	
Objective B-4 (Community Development)	Assist 1 Business to Benefit from New Technology (Solar, Wind, Bio-mass, Water) by providing leadership development, business development and financial development assistance by September 30, 2010.	
Strategy 1	<p>Project Measure: <u>RA-432-CM: Classic/Redrock Anaerobic Digester</u></p> <p>Brief Description: This is an existing project using a NRCS Conservation Innovative Grant to develop a new technology bio-gas digester which converts hog manure to methane gas for energy, and fertilizer. This is a joint project with Lower James RC&D.</p> <p>-Assist bio-digester Partners with at least one information and education activity to increase the public awareness of alternative beneficial utilization of Ag waste for energy, fertilizer and bedding by September 30, 2010.</p>	
	Project Leader: Martin Drefs	Completion Date: Sept. 30 2010
	Resources/Cost: \$1000	Staff Days: 5
	Partners: Classic & Redrock Hog Farms; Lower James RC&D.	Resources: Lower James RC&D, NRCS engineers and consultant engineers.
	Progress/Accomplishments:	
	<p>Project Measure: <u>RA-441-CM: Greenwood Community Green Energy Project</u></p> <p>Brief Description: Provide assistance to the Native American Community of Greenwood with grant research to help power part or all of the community with</p>	

Strategy 2	renewable energy. -Provide organizational and grant research assistance to the Greenwood Community, in connection with at least one renewable energy project by September 30, 2010.	
	Project Leader: Les Labahn	Completion Date: Sept. 30 2010
	Resources/Cost: \$1000	Staff Days: 5
	Partners: Community of Greenwood and Yankton Sioux tribal representatives.	Resources: potential state and federal grants, foundation grants, other grants and NRCS tribal liaisons.
	Progress/Accomplishments:	
Strategy 3	Project Measure: <u>RA-470-AW: Leadership Development 2009-2010</u> Brief Description: Leadership development is vital to maintaining and improving our communities and businesses in southeast South Dakota. -Partner with PDIII, Rural Development, Cooperative Extension Service and others to provide project administration, coordination, funding research and grant writing assistance to complete two community leader training events by September 30, 2010.	
	Project Leader: Les Labahn	Completion Date: Sept. 30 2010
	Resources/Cost: \$1000	Staff Days: 5
	Partners: Planning District III, SD Extension Service, SDSU, Rural Development.	Resources: potential state and federal grants, foundation grants, other grants and NRCS tribal liaisons.
	Progress/Accomplishments:	

RANDALL RC&D
FY-2010 PROJECTED BUDGET
OCTOBER 1, 2009 THROUGH SEPTEMBER 30, 2010

INCOME:

General Fund

Unrestricted:

Sponsor Contributions: 10 Cities/Towns @ \$50	\$ 500.00	
5 County Commissions @ \$225	\$ 1,125.00	
5 Conservation Districts @ \$225	\$ 1,125.00	
1 Water Development District @ \$450	\$ 450.00	
Annual Interest	<u>\$ 75.00</u>	
	\$ 3,275.00	
Operating Cash Flow Balance forward	<u>\$ 14,000.00</u>	\$ 17,275.00

Restricted:

Lewis & Clark Watershed Local Match/Special Account	\$ 3,369.01	\$ 3,369.01
Grants:		
North Central Risk Management Education Center	\$ 15,000.00	
Lewis & Clark Watershed Implementation:		
319 *	\$635,000.00	
CWFC *	<u>\$186,000.00</u>	
* (Grant funds available over a 2-year period)		\$837,000.00

TOTAL INCOME	\$856,644.01
---------------------	---------------------

EXPENSES:

Council Operations

Unrestricted:

Council Member Travel/Training/Meetings	\$ 2,200.00	
Dues/Fees (SDARC&DC, Western, NARC&DC, NACD, SD Grasslands Coalition, State of SD Corporation Filing Fee, Oyate Trail Assoc.)	\$ 1,135.00	
Web Site Maintenance	\$ 100.00	
Office Supplies (postage)	<u>\$ 100.00</u>	
	\$ 3,535.00	
Carryover/Cash Flow	<u>\$ 13,740.00</u>	\$ 17,275.00

Restricted:

Lewis & Clark Watershed Local Match	\$ 3,369.01	\$ 3,369.01
Grants:		
North Central Risk Management Education Center	\$ 15,000.00	
Lewis & Clark Watershed Implementation (319)	\$632,941.00	
IRS Form 990 & QuickBooks Adjustments	\$ 475.00	
D&O Insurance and General Liability Ins.	\$ 1,124.00	
Compiled Financial Statements	\$ 460.00	
Lewis & Clark Watershed (Consolidated Water Facilities)	<u>\$186,000.00</u>	
		\$836,000.00

TOTAL EXPENSES	\$856,644.01
-----------------------	---------------------

The Council receives substantial benefit from an arrangement with the Natural Resources Conservation Service (NRCS), which essentially serves as a governmental partner with the Council in providing services to its constituents. NRCS employs the full-time Coordinator and a NRCS part-time program support assistant who work for the benefit of the Council and its programs. NRCS also provides at no charge to the Council miscellaneous expenses relating to these employees. The estimated value of this support is \$125,500 which has not been reflected in the above Projected Budget because this activity represents a teaming of efforts rather than a contribution to the organization. Without the benefit of this arrangement with NRCS, the Council would have to assume these costs in order to continue to provide services to the community at the current levels.

Randall Resource Conservation and Development

2010 Plan of Work

AGREEMENTS

The Randall RC&D Council agrees that the RC&D program will be conducted in compliance with the nondiscrimination provisions as contained in Title VI and VII of the Civil Rights Act of 1964 as amended, the Civil Rights Restoration Act of 1987 (Pub. Law 100-259) and other nondiscrimination statutes; namely, Section 504, of the Rehabilitation Act of 1973, Title IX of the Education Amendments of 1972, the Age Discrimination Act of 1975 and in accordance with the regulations of the Secretary of Agriculture (7CFR-15, Subparts A & B) which provide that no person in the United States shall, on the grounds of race, color, national origin, age, sex, religion, marital status, or handicap/disability be excluded from participation in, or be denied the benefits of, or be otherwise subjected to discrimination under any program or activity receiving federal financial (or technical) assistance from the Department of Agriculture or any agency thereof.


The Randall RC&D Council agrees that the signing of this document constitutes agreement to comply with federal laws concerning restrictions on lobbying, a drug-free workplace, and responsibilities for non-procurement, suspension, and disbarment, and state review.

The Randall RC&D Council hereby adopts this RC&D 2010 Plan of Work and agrees to effectively use the assistance provided by the United States Department of Agriculture to realize the goals and objectives outlined herein.

RANDALL RC&D COUNCIL, SOUTH DAKOTA

By: 
Chairperson

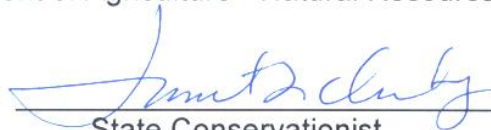
Date: 9/25/09

Attest: 



This action authorized at an official meeting of the Randall RC&D Council on September 25, 2009.

U.S. Department of Agriculture - Natural Resources Conservation Service

Approved By: 
State Conservationist

Date: 9/30/09